App F IX 4

Previous References (1945-46 nil)

File No 28-05
Serial Nos 9, 10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for January

SUBJECT

Budget Estimate of the Krishnaraja Nagar Town Municipality - 1945-46

L 7285-86 dt 24/1/46

To Director of Municipal Administration

Comptroller

Bangalore

for information.

Serial No

From the Dy Commr Hyderabad
No 603 C 18/45-4686 dt 6.11.45
forwards the budget estimates of the Improvement Trust Municipal Council for 1945-46

Submitted with draft for sanctioning
1891
24/12

The draft for maybe Kindly approved
Minister for Edn
28/12/45

Rewrite as per draft
28/12/45

CENTRE OF THE
FOR ECONOMIC
Date 29-12-45
No 3803

31/12/45 - Sd 3/1/46.

Seen
8/1/46

4 JAN 346
GEN & REV SECTT.

To,
The D C Hyderabad
The Comptroller
R 7285-69 24/1/46
Sanctions the

B mm
7/1/46

NOTE—Contn Sheet

File No.	of 194	General and Revenue Secretariat
		Serial No

No.D3.C.15/45-46.

OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District,
dated, 6-11-1945.

REV & REV SECRETARIAT 3295 19 NOV 1945. LSG BRANCH

& Budget copy
M 296-45-9

From

C.M.H. RANAJODHA SINGH, Esq., B.A.,
Deputy Commissioner, Mysore District, Mysore.

To

J.B. MALLARADHYA, Esq., M.A.,
Additional Secretary to Government of His Highness the Maharaja of Mysore,
Bangalore

ADDITIONAL SECRETARIAT No Date 7/11 GOVERNMENT OF MYSORE

Sir,

I have the honour to forward herewith the budget estimate of the Krishnarajanagar Town Municipality for the year 1945-46 and to state as follows.

The Municipal Council had a cash balance of Rs.2790/- at their credit on 1-7-45 They anticipate an aggregate income of Rs.33,500/- under the several heads of the Budget, the details being as follows.-

Receipts.

Budget Head	Amount estimated by the Municipal Council.	Modified estimate	
a. Municipal Rates and Taxes.	18,800	16700	-2100
b Realizations under Special Acts.	245	245	--
c Revenue derived from Municipal property and powers apart from taxation.	10,905	13,905	+ 3000
d Grants and contributions.	2,750	--	- 2750
e Miscellaneous	50	50	--
f Public Debt	750	750	--
Total.	33,500	31,650	--

The anticipated Revenue under A Municipal Rates and Taxes may be reduced by Rs.2,100/- as detailed below for the reasons stated against each item.

	Budget Head	Amount Decreased	Remarks
a. 1	Octroi	1,000/-	On account of expected fall in prices.
a 2	Taxes on buildings and lands.	1,000/-	In view of the revised estimate figures for the previous year.
a 9	Mohatarfa (a) shopstax	100/-	
	Total.	2,100/-	

With these reductions the income may be estimated at Rs.16,700/- In view of the keen demand prevailing at Krishnarajanagar Town for sites, the anticipated income under C (2) sale of lands is enhanced by Rs.3000/- The total grant of Rs 2750/- to be sanctioned by Government is deleted as it is dependeant upon the distribution

of State grants by Government for the year 1945-46 The other items of anticipated revenue do not require further modifications. Thus the aggregate modified anticipated income will be Rs.31,650/-

Expenditure

The Municipal Council have provided for an aggregate expenditure of Rs.32,241/- the details of the proposed expenditure are as follows -

Budget Head	Amount estimated at the Municipal Council	Modified Estimate.	
a General Administration	2646	3090	+ 444
b. Public Safety.	2010	2010	
c Public Works to be carried out by public Works Department.	270	--	- 270
d Public Works to be carried out by Civil Department	--	--	--
e Public Health and Conenience.	16909	17971	1062
f. Public Instduction.	9816	9816	--
g. Constributions and grants-in-aid	160	160	--
h. Miscellaneous	330	330	--
i. Public Debt.	300	300	--
Total	32,241	33,477	---

Under A general Administration, a sum of Rs 216/- being the pay and Dearness Allowance of the Octroi Peon, and another sum of Rs 228/- being the pay and Dearness of the Mohatarfa peon are added as these items had been omitted The provision of Rs 270/- provided under C- Public Works to be carried out by the Public Works may be omitted as no useful purpose ~~of the department~~ will be served by granting such small sums Under E- Public Health and convenience -2- conservancy and sanitation (a) establishment, the provisions already made are enhanced by Rs.36/- and Rs.816/- in accordance with the sanctioned scale of pay and Dearness allowance payable to the Sanitary Staff A sum of Rs 60/- being the C A Payable to the S I. is added as it has not been included

Under E.9 water supply and maintenance, charges, the provision of Rs 100/- for purchasing pipe materials is enhanced by Rs.150/- The other items of expenditure do not require modifications The total proposed expenditure in accordance with the above revisions will be Rs 33.477/-

The financial position of the Municipality after effecting the above modifications will be as follows -

		Rs.
Opening Balance		2790
Receipts proposed by the Municipal Council	33,500	
Less modifications effected	1 850	31,650
Total		34,440
Expenditure as proposed by the Municipal Council	32,241	
Add increases due to modifications	+ 1,236	33,477
Closing Balance		963.

The financial position of the Municipality is not satisfactory. The normal expenditure has exceeded the normal income and municipal council has still to pay its arrears of water-supply maintenance charge due to the Sanitary Engineering department The closing Balance is be the prescribed minimum - they have not been able to provide

G R S App F VI—G 2}

SUBJECT

Diary No of letter replied to 3295

Section Rd

File No 28—45

Serial No 10

General and Revenue Secretariat

( )

the 194

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 24—6—46 194

Signed by Mr G. R Rao

Read— Letter no DSC 15/45-46 & 6 (1) 46 from the Dy Com Mysore forwarding for sanction the budget estimate of the Krishnarajanagar town municipality for the year 1946-

Order thereon.—No L 7285-6 of 24/6/46

Recorded with the following observations -

The municipal council anticipates an income of Rs 33,500 The receipts are the budget is approved with the following modifications -

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Budget Head	Amount provided by the Municipality	Sanctioned by Govt	Remarks
	Rs	Rs	
A (1) Octroi	9,000	8000	on account of expected fall in prices
(2) Taxes on buildings & lands	6000	5000	Based on the receipts for 1944-45
(3) Mohatarfa Shop Tax	500	400	do

~~The municipal committee has provided~~

~~for an expenditure of~~

C Revenue realised from municipal property & Lands	10905	13,905	In view of the keen demand for sites in the town
(4) Grants & Contributions	2750	—	Pending sanction of grants on the distribution of Govt grants

The municipal committee has provided for an expenditure of 32,241

The expenditure side of the budget is append with the following modifications —

List of Enclosures

Budget head	provided by the municipality	Sanctioned by Govt	Remarks
	Rs	Rs	
A) General Administration	2646	3090	It provides for the decrease allowance after octroi peon & the mohatarfa peon as it has not been provided for
C Public Works carried out by P.W. Dept	270	—	As recommended by the S
E) Public Health & Conservancy establishment	4406	5316	do on account of the family decrease allowance
(9) Purchase of Instruments	100	250	As recommended by the

Copied by

Examined by

W.D 04162—GPB—60 000—23-10 41

to the Govt Staff

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

opening balance
Receipts
total
Expenditure
closing balance

Rs
2,790
31650
34,440
33477
963

With the above receipts the abstract figures given will be as follows—

It is seen from the above that the expenditure is in excess of the income & the closing balance is a negligible figure The municipal council should devise ways & means of improving its finances early Effective steps should be taken to collect the arrears under Water & other taxes amounting to Rs 2,642

So that the arrears due to Water Engineers Dept towards water supply maintenance charges may be paid

[illegible]
Revenue Inspector

To the Deputy Director
Commissioner Works

WD 0565—GPB—22 500—8 11138

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Krishnaraja-Municipality
- Nagara Town

for the year 1945-1946

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estim tes of revenue and expenditure for the year 1945—1946

Items	Estimate for the ensuing year 194 4 (45-46)	Revised estimate for the current year 194 4 (44-45)	Sanctioned estimate for the current year 194 4 (44-45)	Accounts of past year 194 4 (audited figures) (43-44)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194 4 (45-46)	Revised estimate for the current year 194 4 (44-45)	Sanctioned estimate for the current year 194 4 (44-45)	Accounts of past year 194 4 (audited figures) (43-44)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	18800	15621	14200	13792			A General Administration	2646 ~~2526~~	1996	2954	2093		
B Realization under Special Acts	245	295	180	227			B Public safety	2010	1935	1940	1854		
C Revenue derived from Municipal property and powers apart from taxation	10905	9252 ~~9214~~	11837 ~~4862~~	9594			C Public works carried out by P W D	-	-	-	-		
							D Do by Civil Dept	270	325	520	300		
							E Public health and convenience	16909	10998	18264	11440		
D Grants and contributions	2750	1846	-	1328			F Public Instruction	9816	7585	8143	7446		
							G Contributions and grants in aid (Private)	160	-	100	68		
E Miscellaneous	50	-	107	-			H Miscellaneous	130	-	-	-		
F Public debt	750	1050	1080	688			I Public debt	300	1002	550	2661		
Total Receipts	33500	28064 ~~28026~~	27604 ~~27429~~	25629			Total Expenditure	32241 ~~32121~~	23841	32471	25862		
Opening Balance	110	10848	5599	13392			Closing Balance	1369 ~~1489~~	15071 ~~15033~~	532 ~~557~~	13159		
Grand Total	33610	38912 ~~38874~~	33003 ~~33028~~	39021			Grand Total	33610	38912 ~~38874~~	33008 ~~33028~~	39021		

V Shankaraya
President,
Municipal Council

B Statement showing the details of estimates of receipts for the year 1945—1946

Items of receipts	Estimate for the ensuing year 194 —194 1945-46		Revised estimate for the current year 194 —194 44-45		Sanctioned estimate for the current year 194 —194 44-45		Accounts of past year 194 —194 (audited figures) 43-44		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									There has been a gradual increase under "Octroi" An income of Rs 9000/- is therefore anticipated for the next year
1 Octroi	9000	-	8607	-	7000	-	8312		
2 Taxes on buildings and lands	6000		3610		6000		1942		
3 Taxes on vehicles and animals									
4 Taxes on professions and trades									
5 Tolls and ferries									
6 Water tax	3000		2982		2500		2790		2) An increase of Rs 2000/- under "Taxes" on buildings and lands" is Expected as a result of revision of assessment The preliminary work in this connection has almost been completed Objections, if any, has been called for
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—	—								
(a) Shop tax	500		189		450		475		
(b) Oil mill tax									
(c) Cart tax	300		233		250		273		
Total 9								13792	
10 Other taxes (to be specified)		8800		15621		14200			
Total A									
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	80		72		80		60		
Sale of stray cattle	10						10		
Refund of feeding charges									
Other items Storage fee	25		2		100		6		
Total		115		74		180		76	

2 Public conveyances— car Numbering									
Carriage ~~license fees~~	50		221				151		
Fees for ~~drivers~~ cycle badges	80								
Other items									
Total 2		130		221	-	-		151	
3 Other items (to be specified)									
Total B		245		295		180		227	✓
Revenue derived from Municipal property and powers apart from Taxation—									
1 Rents of buildings lands etc	200		162		70		84		
2 Sale proceeds of lands and produce of lands etc—	-	-	-	-	-	-	411		
Sale of lands	2000		1750		3100		3076		As there is a proposal to sell sites by public auction the
Sale of grass									
Sale of trees									
Amarayi									
Other items Fines	20	-	-		25	-	14		
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	50	-	38	-	50		38		
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions— the girls school	5000		4129		5072		3880		one more section this year will be opened in III year B section
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses— market	10	-	-	-	20	-	-	-	
Income from markets Sunday contract	1800	-	1700		2000		1460		
Income from slaughter houses contract system	1200		908		800		894		
Total 6		10280		8687		11137		9537	✓

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194 45-46		Revised estimate for the current year 194 —194 44-45		Sanctioned estimate for the current year 194 — 194 44-45		Accounts of past year 194 —194 (audited figures) 43-44		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway		1[illegible]		2 87		111 37			
8 Notice and warrant fees and interest									
9 License fees – Hotel	50		64		70 ✓		40		
Firewood depots	25		25		~~50~~ ✓		10		
Charcoal depots									
Kerosene oil depots Aerated water factory	20	–	20		40 ✓				
~~Brick kilns~~ Sweet Meat Stall	30		29		~~35~~ 38 ✓		7		
Pottery kilns	–								
Lime kilns									
Camphor boiling					~~30~~ 4				
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)		–						–	
Tobacco license fee									
Total 9 License fees		125		138		195		57	
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees				–					
Municipal cart stand fees —							–		

Demurrage fees	—							
Total 10	—	—						
11 Fines	—	—						
12 Interest on investments ~~Excise Cess~~	—	500		427		550	—	
13 Land revenue and cesses								
14 Revenue from sewage farms	—							
15 Other items—								
Sale of fish in tanks	—							
Sale of fort stones								
Sale of unserviceable articles								
Miscellaneous								
Total 15			500		427	—	550	— —
Total C	—	— —	10905		~~9214~~ 9252	—	11862 11837	— 9594
D *Grants and Contributions*—								
1 From Government—								
~~For road repairs~~ Basheer Bag and Grant	—	500	—	—	—	—	—	—
For sanitary purposes								
For educational ~~purposes~~ Government Grant for Higher Elementary		2000		1846		—		1328
Purnaiya's Chattram feeding charges								
Total 1 Forest improvement grant	—	250	—					—
2 From District Funds—								
For road repairs								
3 From other sources								
(*a*) Local Funds (General)								
(*b*) Muzrai Funds								
(*c*) Other sources (to be specified)—								
Repairs of railway approach road Sringeri Mutt	—							
Total 3	—	—			—	—	—	—
Total D			2750		1846	—	—	1328

B Statement showing details of estimates of receipts for the year 194 —194 —*(concld)*

Items of receipts	Estimate for the ensuing year 194 —194 45-46		Revised estimate for the current year 194 —194 44-45		Sanctioned estimate for the current year 194 —194 44-45		Accounts of past year 194 —194 (audited figures) 43-44		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	~~10~~	-	-	-	7				
2 Lapsed deposits					-	-		-	
Disposal of old									
3 ~~Refunds and~~ recoveries	50	-			50				
News papers -									
4 Other items (to be specified)—									
Recoveries of overpayment of previous years	-				50				
Total E	-	60	-	-		107	-	-	✓
F Public debt—									
1 Loans									
2 Deposits	500		1025		1000		670		
3 Advances Of pay -	50		25		50		18		
4 Other items (to be specified)	-	-			30	-		-	
permanent advances									
New extension receipts (Bangalore City)									
Stock credits Interest on SB deposits	200	-						-	
Total Public Debt		750		1050		1080		688	✓
TOTAL RECEIPTS		33500	✓	~~28026~~ 28064	✓	~~27429~~ 27404	✓	25629	✓

V Shankaraff
Executive,
Municipal Council,
[illegible]

C-4 Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
A General Administration—						
I Head Office—						
1 Deputy Commissioner's Office—						
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office						
(*b*) Travelling allowance						
(*c*) Contingencies						
(*d*) Furniture						
(*e*) Stationery supplied by Government Stationery Depot						
(*f*) Miscellaneous						
Total 1						
2 Municipal Office—						
(*a*) Salary of establishment	624		447	624	547	
Contribution towards the salary of Local Fund Clerks—	120		120	120		
Permanent	312					
Temporary	60			60		
Local allowance						
(*b*) Travelling allowance						
(*c*) Contingencies	24		24	24	24	
(*d*) Furniture	100					
(*e*) Stationery supplied by Government	50	1350	104	50	174	

Additional clerk on Rs 20/- Junior Salary allowance

Thus municipality has been converted into a Town Municipality in order to effect increased work it is proposed to have two clerks one on Rs 40/- and another on Rs 20/- in lieu of the existing clerk on Rs 25/- 40

proposal have been thus municipality signed converted into Town Municipality work of the office is increasing separately sanction for

more chairs has to be purchased as this converted into Town Municipality

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194 45-46		Revised estimate for the current year 194 —194 44 45		Sanctioned estimate for the current year 194 —194 44-45		Accounts of past year 194 —194 (audited figures) 43-44		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		1099		115		975		745	
(*f*) Miscellaneous—		100							
Purchase and maintenance of motor cars	-								
Purchase of books and journals									
Book binding charges									
Postage charges	10				10		13		
~~Telegram charges~~ Auditor charges	90		-		90	-			
Printing charges Election charges	50				100	-		-	
Advertisement charges printing charges	50		171		50		80		
Clothing charges peons	100		~~200~~	-				-	
Belts and badges		~~300~~ 300							
Total (*f*)				171		250		93	
Total 2									
Total I									
II Collection—									
1 Octroi-									
(*a*) Establishment Manager & A & A	300 ~~420~~		340		384		471		It is proposed to fix the pay of the octroi manager at Rs 250- and to make the pay personal to the present incumbent, N R Government who has been drawing Rs 270-
Permanent	~~60~~ 36		120 36		120 36				
Temporary								-	
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards	—	—	—	—	—	—	—	—	—
Rent	—	—	—	—	—	—	—	—	—
Contingencies	-	-	-	-	-	-	-	-	-
Miscellaneous						25		43	
Total (c)									
Total 1		432		496			565		514
2 Other taxes— Medical and a									
(a) Establishment— Bell collector	240 ~~300~~		270			384			
Permanent	~~96~~ 120		120			120		417	
Temporary Assessing Officer	—	-	-	-		400			—
Total (a)	—	—	—	—	—	—	—	—	—
(b) Commission									
(c) Other charges (to be specified)									
Contingencies						5			
Painting door numbers						50			
Bicycles badges									
Total (c)							-		
Total 2		336		310			959		417
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds									
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities Municipal Staff + Stage Selection Staff -	228		288	-		302 ~~244~~	-	324	-
Total A		228		214			302	—	324
		~~2526~~ 2666		1996			2954		2093

B Statement showing the details of estimates of receipts for the year 1945-1946

Items of receipts	Estimate for the ensuing year 194 —194 65-66	Revised estimate for the current year 194 —194 64-65	Sanctioned estimate for the current year 194 —194 64-65	Accounts of past year 194 —194 (audited figures) 43-44	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified) Street					
2 Lighting charges—	2000	1932	1920	1854	
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	10	3	20		
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	2010	1935	1940	1854	

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs	250		325		500		300	
(3) Compensation								
(4) Tools and plant per erasure	20				20			
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		270		325		520		300
E Public Health and Convenience—								
1 Health Office —								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—									
Permanent	3024		2919		3280		4263		
Temporary DA	1320		1320		1320				
ea	60		60		60				
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)		4404		4299		4660		4263	
Road watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent	360		300		360		300		
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	100		~~300~~		100 ~~360~~		~~300~~		
Miscellaneous									
Total (*c*)		460		300		460		300	

(*d*) Plague Cholera and other charges ✓	300		315		100		provided as per Rlo No 7427-50 dtd 94-44-44 dated 20-1-45
Epidemic Diseases Hospital—							
Establishment							
Dieting charges			-		3		
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and improvement of sheds							
Total E D Hospital		300		315		100	
Disinfection—							
Establishment							
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges							
Total (*d*)							
Total 2		5164	-	+914		5220	- 21,567

413

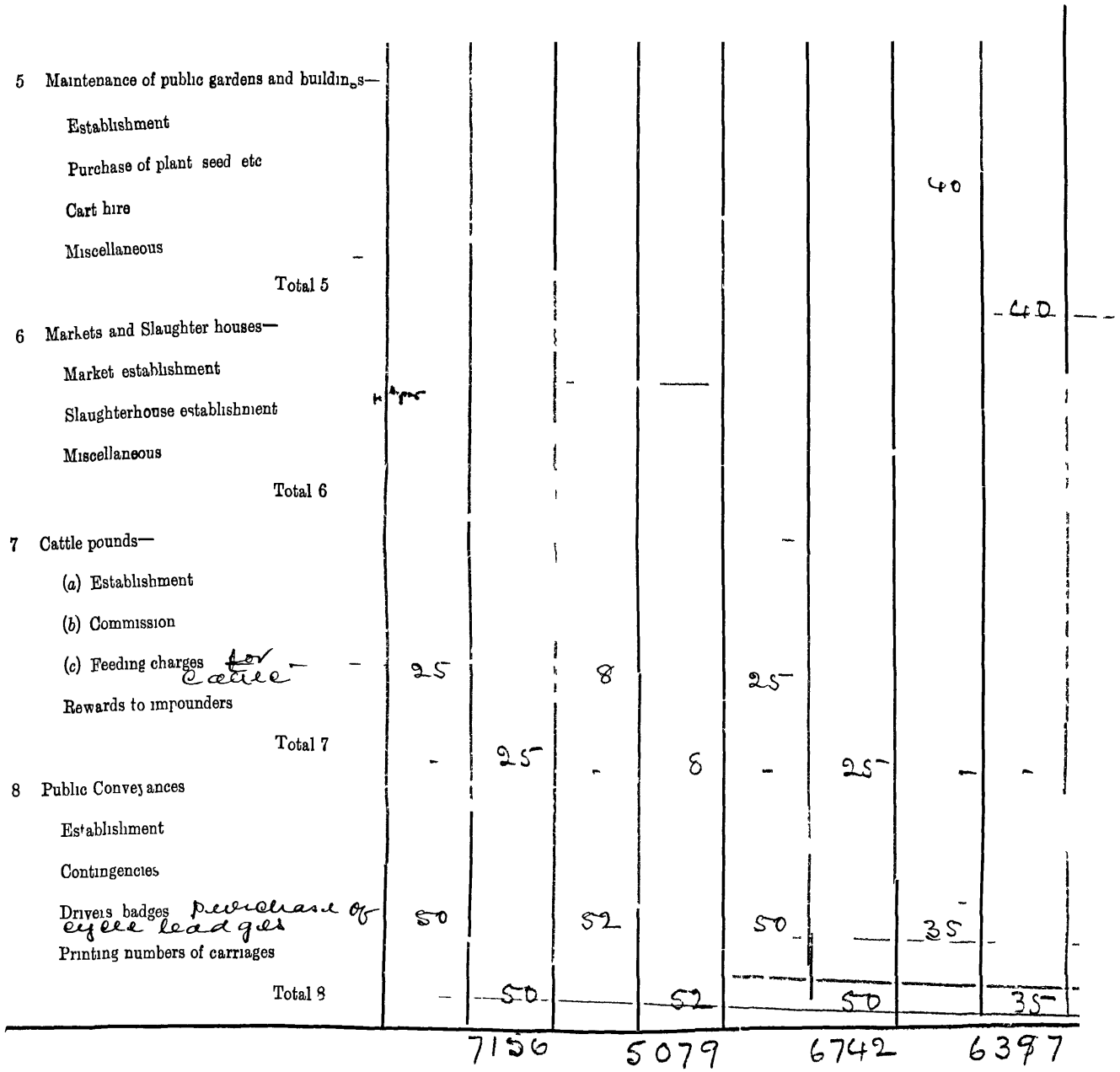
C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194 (65-66)		Revised estimate for the current year 194 —194 (64-65)		Sanctioned estimate for the current year 194 —194 (64 65)		Accounts of past year 194 —194 (audited figures) (63-64)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries— Contribution to Maternity	1607				1052		1607		
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Contribution to Veterinary Hospital Furniture	80	-		-	80	-			
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)	-	1687		-		1132		1607	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters + Repairs	30				40 ~~30~~	-	-		
(c) Midwives and maternity—									
(i) Establishment— Contribution to pension any	-				90				
Maharani s Hospital	-								
Midwives									
Total (i)		30				730		-	

(ii) Reward for extra labour ceses and other items						
Maharani s Hospital—						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani s Hospital						
Midwives						
Total (ii)						
(iii) Travelling allowance						
(iv) Midwives articles						
Total (c)						
(d) Contributions to Hyurvedic and Unani						
Dispensaries						
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						
	6881	-	4914	-	6472	6187

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194 45-46		Revised estimate for the current year 194 —194 44-45		Sanctioned estimate for the current year 194 —194 44-45		Accounts of past year 194 —194 (audited figures) 43-44		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other medical institutions (to be specified) Medical Inspection of Leper	90		65		90	-	65		
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries									
(h) Vaccination—Glycerin	50	-		-	35				
(i) Establishment— Vaccination Permanent allowances to Sanitary Assistants Temporary	36		36		36		80		
(n) Other items						-			
Total (h)									
Total 3		176		81		161		125	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent Allowances	24		24		24		24		
Total 4		24		24		24		24	


5 Maintenance of public gardens and buildings—
Establishment
Purchase of plant seed etc
Cart hire
Miscellaneous
Total 5
6 Markets and Slaughter houses—
Market establishment
Slaughterhouse establishment
Miscellaneous
Total 6
7 Cattle pounds—
(a) Establishment
(b) Commission
(c) Feeding charges for Cattle
Rewards to impounders
Total 7
8 Public Conveyances
Establishment
Contingencies
Drivers badges purchase of cycle badges
Printing numbers of carriages
Total 8
40
40
25
8
25
25
25
8
25
50
52
50
35
50
52
50
35
7156
5079
6742
6397

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water of I&R Nagarathoppur	9403		3794		6072		3530		
Watchers or Guards— Arrears			2000		5000				
Permanent							-		
Temporary									
Miscellaneous purchase of pipe materials									
Total 9	100	-		-	200				
10 Fairs and Festivals—									
Cattle Show and Market Shows Vessels of musicians	250		125		250		153		
Decoration charges Issued by H H the Maharaja of Kolhapur	-	-		-		-	1360		
Other items									
Total 10		1753		5419		11522		5043	
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch makers allowance									
Music charges									
Other items									
Total 13	-	-							
Total I		16,909		10998		18264		11,440	

F Public Instruction—								
1 Municipal School—								
(a) Establishment								
Permanent—Establishment Charges	8130		5531		7493		6054	
school DA	900		900		-			
school								
school Provident Fund	150	—	-	-	-	-		-
Temporary—								
school Education Cess—	~~150~~	—	~~152~~	-	550	-	271	-
Total (a)								
(b) Other charges—								
Refund of fees	1—	-	152	—	-	-	130	
Rent								
Contingencies — —	96		100				100	
Printing charges	100		182				150	
Prize books								
Purchase of books maps Kindergarten								
apparatus etc Equipment	300		760				741	
Charges — Miscellaneous Improvement								
Charges for High School	100	—	-		100	—	-	
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with								
monthly grants) - -		9776	- 7585			2112		- 7112

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194 45-46		Revised estimate for the current year 194 —194 44-45		Sanctioned estimate for the current year 194 —194 44-45		Accounts of past year 194 —194 (audited figures) 43-44		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		9776		7555		8143		7446	
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges— Audit charges	40	—	—						
Establishment									
Total F		9816		7585		8143		7446	✓
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries— purchase of News papers									
Srinivasa Mandiram Bangalore	150	—	98		100		68		
Free Library Chikmagalur									
2 Other items (to be specified)— Red cross society									
Moiety of income payable to Sringeri Matt	10	—	—	—	—	—			
Total G	—	160	—	—	—	100	—	68	✓
H Miscellaneous—									
1 Interest on loans			—	—	—				
2 Actual cost of work done for private individuals purchase of Honorary addresses	30	—	—	—	—		—		
3 Law charges Books	100	—	—						
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		130	—	—		—	—	—
I Public Debt—								
1 Loans Repayment of Loan -	-	-	-		-	-	2000	
2 Deposits	250		1002	-	500	-	525	
3 Advances Opening -	50				50		136	
4 Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits							—	—
Total I Public Debt		300	—	1002		550		2661 ✓
TOTAL EXPENDITURE		32241 ~~32121~~	—	23841		32471		25862

U Shankarappa
President
Municipal Council

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 -194 6	1 Opening balance of arrears		2133			-	298			108		103		
	2 New demand	9000	6000				3000			500		300		
	3 Total	9000	8133				3298			608		403		
	4 Remission	-	-		-	-	-	-	-	-	-	-		
	5 Collection	9000	6000			-	2100			450		250		
	6 Closing balance of arrears	-	2133				1198			158		153		
II Revised estimate for the current year 194 -194 5	7 Opening balance of arrears		1536				589			117		78		
	8 New demand	8607	3610				2982			189		233		
	9 Total	8607	5146				3571			306		311		
	10 Remission	-	-		-	-	-	-	-	-	-	-		
	11 Collection	8607	3640		-		3140			210	-	210		
	12 Closing balance of arrears		1506				431			96		101		

| | | |

E Statement showing the estimate of demand, collection and balance under ... Estimate for the year 19..—19..

Head of account	Designation	19 —19		19 —19		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A1 2 (a)	Municipal Clerk	1	25-1-40 26/-	1	27-0-0	
	Daffadar	1	12/-	1	12-0-0	
	Addition clerk proposed	+	20/-	1-	20-0-0	As this commences to Town Municipality
II (a)	Octroi Managar	1-	20 1-25-20/-	1	25-0-0	Proposal for appointment of these clerks one on Rs 40/- and another on Rs 20/- in lieu of the existing clerk on Rs 25-1-40 and for fixing the scale of pay of Octroi Manager from Rs 20/- to 25/- and the Octroi clerk to Rs 20/- have been submitted separately for sanction
	Clerk		3/-	1	3-0-0	
	Peon	1	11/-	1	11-0-0	
-do-	Bill Collector	1	17 1 20 20/-	1	20-0-0	
	Peon	1	10/-	1	10-0-0	
E 2 (a)	Sanitary Inspector	1	35 2 55 4-87	1	65-0-0	
	Clerk		63/- 3/-		5-0-0	
	Vaccination & Reg allowances		2/-		3-0-0	
	Registration allowance		21/-		2-0-0	
	Peon	1	10/-	1	10-0-0	
	Sweepers 20	20	at 10/- each	20	200-0-0	

U Shankarappa
President
Municipal Council

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

lowing the *variation in the scale* of establishments adopted in the budget e

and that for 1945—1946.

KRISHNARAJENDRA HIGH SCHOOL, KRISHNARJANAGAR.

EXISTING ESTABLISHMENT for 1944-45		PROPOSED BUDGET FOR THE YEAR 1945-46.	
1.	Head Master--(100-5-150)--- Rs 1260/-	1. Head Master --(100-5-150) Rs	1320/-
2.	2 Asst Master(60-4-80)--- 1592/-	2 2 Asst Masters (60-4-80)	1332/-
3.	4 " (40-4-60) 1920/-	3 4 " (40-4-60)	2160/-
4.	1 Kannada Pandit(30-3-45) 336/-	4 1 Kan Pandit(30-3-45)	432/-
5.	1 Sans Pandit.(30-3-45) 360/-	5 1 Sans Pandit(30-3-45)	336/-
6.	1 Clerk on Rs 20/- 240/-	6 2 Attenders(20-4-30)	960/-
	3 Servants on Rs 10/- 360/-	7 Head Clerk (30-1-35)	264/-
8.	1 Science attender o 15/- 180/-	8 Junior Clerk on Rs 20/-	240/-
9.	1 Scavenger on Rs 3/- 36/-	9 Science attender o Rs 15/-	180/-
		10. Drill allowance on Rs 15/-	150/-
		11 3 peons on 10/- each	360/-
		12 Scavenger's pay at Rs 3/-	36/-

(To be submitted once in five years)

H Statement showing details of establishments for the year 1945–1946

h	Total for the year	Remarks as to authority for the scale of establishment entertained
	6	7

				1945-46
1.	[illegible]	1900/-	1. [illegible]	130 /-
2	[illegible]	1[illegible] /-	2 [illegible]	
3	[illegible]	1[illegible] 0/-	3 [illegible]	[illegible]/-
4	[illegible]	3[illegible]6/-	[illegible]	420/-
5	[illegible]	330/-	[illegible]	330/-
6	[illegible]	210/-	[illegible]	/-
7.	[illegible]	[illegible] -	7 [illegible]	[illegible]/-
8.	[illegible]	1 0/-	[illegible]	10/-
9.	[illegible]	/-	[illegible]	1 0/-
			10 [illegible]	15/- 100/-
			11 [illegible]	0/-
			[illegible]	3/-

Passed by Municipality as was Town or Municipality

Shankaraiya
President
Municipal Council

6. municipality

1	2	umber 3	Rate of salary 4	Total for each month 5	Total for the year 6	Remarks se authority for the scale of establishment er tertained 7
A1 2 (a)	Municipal clerk	1	25- 1-40 27/-	30-0-0	480 0-0	
— — —	Daffadar	1	12/-	12-0-0	144-0-0	
A1 II (a)	Clerk manager	1	20-1- 25	25 0-0	300-0-0	
	Ca		3/-	3-0-0	36-0-0	
	Peon	1	10/-	10-0-0	120-0-0	
	One addition clerk	1	20/-	20-0-0	240 0-0	proposed
A1 II (a)	Bill collector	1	17-1-20	20-0-0	240-0-0	CLS thus municipality converted into Town Municipal
	one peon	1	11/-	11-0-0	132-0-0	
E 2 (a)	Sanitary inspector	1	35-2 55-4-87	45 0-0	540-0-0	
	Ca			5-0-0	60-0-0	
	Vaccination allowances	1		3-0-0	36-0-0	
	Registration a -00	-00		2-0-0	24-0-0	
	Peon-	1		10-0-0	120 0-0	
	Sweepers-	20	at 14/- each 28/-	200 0-0	2400-0-0	

V Shankarappa
President
Municipal Council

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

READ.-

Letter No.D3 C.15/45-46 dated 6th November 1945 from the ~~Rxxxxdxxxx~~ Deputy Commissioner, Mysore District, forwarding for sanction the budget estimates of the Krishnarajanagar Town Municipality for the year 1945-46.

ORDER NO L 7285-6/Rul 28-45-10

Dated, Bangalore, the 24 January 1946

Recorded with the following observations -

The Municipal Council anticipates an income of Rs 33,500/-. The receipts side of the budget is approved with the following modifications -

Budget Head.	Anticipated by the Municipal Council.	Sanctioned by Government.	Remarks
	Rs.	Rs.	
A(1) Octroi	9,000/-	8,000/-	On account of expected fall in prices.
(2) Taxes on buildings and lands	6,000/-	5,000/-	Based on the revised for 1944-45.
(9) Mohatarfa Shop tax	500/-	400/-	-do-
C.Revenue realised from municipal property Sale of lands	10,905/-	13,905/-	In view of the keen dema for sites in the Town.
(d) Grants and contributions	2,750/-		Pending the issue of ord on the distribution of Government grants

The Municipal Council has provided for an experditure of Rs.32,241/ The expenditure side of the budget is approved with the following modifi cations -

Budget Head	Provided by the Municipal Council.	Sanctioned by Government.	Remarks
	Rs	Rs	
a) General Administration.	2,646/-	3,090/-	To provide for the dearness allowance of the Octroi peon and the mohatarfa peon as it has not been provided for.
C.Public Works carried out by P.W.Department.	270/-		As recommended by the Deputy Commissioner
E2(a) Public Health & ~~Conservancy~~ establishment	4,404/-	5,316/-	-do- on account of the grant of dearness allowan to the Sanitary staff
(9) Purchase of pipe materials.	-100/-	250/-	As recommended by Deputy Commissioner

With the above modifications the abstract figures of the budget will be as follows -

Opening balance	..	Rs. 2,790/-
Recipts	..	" 31,650/-
Total	..	" 34,440/-
Expenditure	..	" 33,477/-
Closing balance.	.	Rs. 963/-

It is seen from the above that the expenditure is in excess of the income and the closing balance is a negligible figure. The Municipal Council should devise ways and means of improving the finances early, so that the arrears due to the Engineering Department towards water supply maintenance charges may be paid. Effective steps should be taken to collect the arrears under mohatarfa and other taxes amounting to Rs.2,642/-.

Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Mysore District.

" Comptroller to Government.

2 Cyclostyled